Ratnagiri

Approval of DPRs of IWMP 2009-10

1) Name of the project : **IWMP -5 2009-10 WF-71**

2) Name of the PIA & District : TALUKA AGRICULTURE OFFICER Rajapur Ratnagiri

3) Date of Approval of DWDU :

4) Details of the Project :

Details of project	**Geographical area (ha.)**	**Treatment area (ha.)**	**Sanctioned amount (Rs. in Lacs)**	**Number of**		
				Gram Panchayats	Villages	Micro-Watersheds
1	**2**	**3**	**4**	**5**	**6**	**7**
As per PPR	6040.24	5100.00	765.00	10	14	9
As per DPR	6040.24	5100.00	765.00	10	14	15

5) Reasons of variation in DPR in comparison with PPR if any : PPR was as per GSDA micro-watersheds & DPR is as per R/S micro-watersheds hence there is diiference in Micro-watersheds.

6) Component-wise fund distribution :

(Rs. In Lacs)

SR No	Componant / Activity	Percentage	Amt. as per PPR	Amt. as per DPR
1	2	3	4	5
1	Administrative Expd.	10%	76.50	76.50
2	Monitoring	1%	7.65	7.65
3	Evaluation	1%	7.65	7.65
4	Entry point activity	4%	30.60	30.60
5	Institution & capacity building	5%	38.25	38.25
6	DPR	1%	7.65	7.65
7	Watershed works	60%	459.00	459.00
8	Livelihood, production system & micro-enterprises	15%	114.75	114.75
9	Consolidation phase	3%	22.95	22.95
	Total	**100%**	**765.00**	**765.00**

7) Activities proposed under EPA (4% of Project Cost i.e. Rs. 30.60 Lacs)

Sr. No.	Name of activity	Quantity (No./ Ha.)	Ammount (Rs. in Lac)
1	2	3	4
1	**Agril Liberary**	**10**	**1.67**
2	**Reparing Of Water Supply Line**	**8**	**6.15**
3	**Soler Streatlight**	**37**	**8.42**
4	**Well Reparing**	**9**	**10.61**
5	**Construction Of Water Tank**	**1**	**0.74**
6	**Rejjunivation Of Village Pond**	**3**	**2.09**
7	**Reparing Of Water Source**	**1**	**0.92**
Total		**69**	**30.6**

8) Activities proposed under Watershed Development Works (NRM) as per Net Planning.

(Rs. In Lacs)

Sr. no.	Activity/ Component	Unit	Physical Target	Total Amount Required Rs in lacks	Unit Cost as per DPR (Rs./Unit)	Unit Cost as per Approved Cost Noms (Rs./ Unit)	* Remarks
1	2	3	4	5	6	7	8
1	Campartmental Bunding	0	0	0	**0.00**	**0.00**	**0**
2	C.C.T.	ha	229.2	66.51	29018	29040	4
3	Terrcing	0	0	0	0.00	0	0
4	Repairs of Paddy Old Bund	0	0	0	0.00	0	0
5	Contour Bunding	0	0	0	0.00	0	0
6	Farmpond (20x20x3)	No	24	7.25	30208	30116	5
7	Farmpond (15x15x3)	No	9	1.39	15444	16770	4
A	**Total of Area Treatement**			**75.15**			
7	L.B.S.(No.)	CUM	5863.32	9.98	170	170	1
8	G.B.S.(No.)	No	295.89	2.16	730	730	2
9	Cement Nala Bund	TCM	257.41	257.93	99800	99800	2
10	Earthen Nala Bund	TCM	115.74	50.00	43200	43200	4
11	Diversion Nala Bund	Ha.	566.87	65.19	11500	11500	2
B	**Total of Drainage Line Treatement**			**385.26**			
A+ B	Area Treat. + Drainage Line Treat.	0	0	**460.41**	0	0	0
	Ratio of Area: Drainage line treatment	0	0	0.19:1.00	0	0	0
12	EGS - Hort. + NHM Plantation	Ha.	202.80	74.54	M-46940 C-304020	M-46940 C-304021	3
13	Afforestaton	0	0	0	0	0.00	0
14	Others (if Any Give Details)	0	0	0	0	0.00	0
C	**Total of Plantation**			**74.54**	0	0.00	0
	TOTAL NRM COST (A + B + C)			**534.95**	0.00	0.00	

* Mention rate list,Circle and Zone used for Estimation of activities.

1)MREGS-2009/P.166/MREGS-1/Mantralaya ,Mumbai Date- 20Jan 2010

2)DEPT.Rate List-No-1008/1227/09 Thane Date- 22 Feb 2009

3)EGS Hort..Rate List-No-P.95/07 Mumbai Date- 16 jul 2007

4)RD/SC -GR No jls-2008/P.K.-56/jl-7 Dated-11/04/2008

5)RD/SC -GR No jls-2009/P.K.-130/jl-7 Dated-07/08/2010

9) Details of convergence of NRM activities (as proposed in point no 8) :

(Rs. in Lacs)

Sr. no.	Activity/ Component	Unit	Physical Target	Total Amount Required Rs in lacks	Activities to be completed through IWMP Project Fund (60 % of Project Cost)		Activities to be converged with other Schemes		
					Qty	Amnt	Quantity	Amount	Schemes
1	2	3	4	5	6	7	8	9	10
1	1. Campartmental Bunding	0	0	0	0	0	0	0	0
2	2. C.C.T.	ha	229.2	66.51	229.2	66.51	0	0	0
3	Terrcing	0	0	0	0	0	0	0	0
4	Repairs of Paddy Old Bund	0	0	0	0	0	0	0	0
5	Contour Bunding	0	0	0	0	0	0	0	0
6	Farmpond (20x20x3)	No	24	7.25	24	7.25	0	0	0
7	Farmpond (15x15x3)	No	9	1.39	0	0	9	1.39	MREGS
A	**Total of Area Treatement**			**75.15**		**73.76**		**1.39**	
7	L.B.S.(No.)/L.B.S.C.D.	CUM	5863.32	9.98	5863.32	9.98	0	0	0
8	E.S.(No.)/G.B.S.	No	295.89	2.16	295.89	2.16	0	0	0
9	Cement Nala Band	TCM	257.41	257.93	257.41	257.93	0	0	0
10	Earthen Nala Band	TCM	115.74	50.00	115.74	50.00	0	0	0
11	Others (if Any Give Details)	Ha.	566.87	65.19	566.87	65.19	0	0	0
B	**Total of Drainage Line Treatement**			**385.26**		**385.26**		**0**	
A+ B	Area Treat. + Drainage Line Treat.	0	0	**460.41**	**0**	**459.02**	**0**	**1.39**	0
	Ratio of Area: Drainage line treatment	0	0	0.19:1.00	0	0	0	0	0
12	EGS - Hort. + NHM Plantation	Ha.	202.83	74.54	0	0	202.83	74.54	EGS
13	Afforestaton	0	0	0	0	0	0	0	0
14	Others (if Any Give Details)	0	0	0	0	0	0	0	0
C	**Total of Plantation**			**74.54**			**202.83**	**74.54**	
	TOTAL NRM COST (A + B + C)			**534.95**		**459.02**		**75.93**	

10) Activities proposed under Livelihood, Production System and Micro-enterprises.

(Rs. In Lacs)

Sr.no	Name of Activity	Quantity	No. of SHGs involved	Amount Earmarked
1	2	3	4	5
1	Paddy Demonstration	46	5	
2	Vegetable Demonstration	39	4	
3	Scientific Management Practices of Hoticulture Crops	47	5	
4	Masala Grinding	15	1	
5	Rice Mill	23	2	
6	Backyard poultry	41	4	
7	Mango Pulp processing	46	4	
8	Dairy Farming	23	2	
9	Papad Udyog	16	1	
10	Masala Granding	18	1	
11	Gavandi Karagir	245	24	
12	Carpentry Karagir	155	15	
13	Goat Farming	160	16	**114.84**
14	Backyard Poultry	199	19	
15	Saloon	15	1	
16	Pickle Udyog	18	1	
17	Bambu Works	13	1	
18	Agarbatti/Candle Making	18	1	
19	Bee Keeping	0	0	
20	Homestead gardning	0	0	
Total		1137	107	

11) Abstract :

(Rs. In Lacs)

Sr. No.	Activities	Total Ammount Required as per Net Planning	Ammount to be utilized from IWMP Project Fund	Ammount to be utilized from Other Schemes by Convergence
1	2	3	4	5
A	Watershed Development Works (NRM Activities)	**534.95**	**459.00**	**75.95**
B	Livelihood Activities , Production System and Micro Enterprises	**114.84**	**114.84**	**0**
C	**Total**	**649.79**	**573.84**	**75.95**